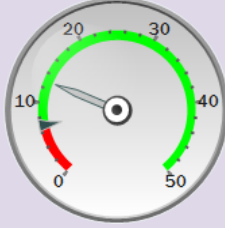
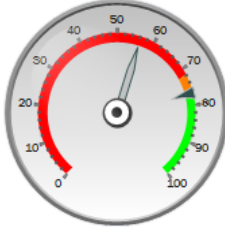




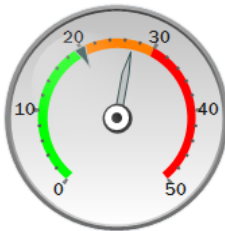
Children's Services Overview and Scrutiny Panel 2018/19: Q1

Council Priority	Ref.	Measure	Q1 YTD	Actual YTD	Target YTD	YTD Status	Lead Member
Healthy, skilled and independent residents	1.1.1	Percentage uptake of MMR2 vaccination (Second Dose)	?		90.0	?	Cllr Carroll
<p>Q1 Commentary Data for this measure is only available a quarter in arrears. The position for Q4 17/18 was 85.4% which would be amber / just short of a target of 90%.</p> <p>Target The target for 18/19 is unchanged from 17/18.</p>							
Healthy, skilled and independent residents	1.1.7	Number of training sessions delivered to schools/professionals in relation to mental health		13	7	★	Cllr Carroll
<p>Target The target for 18/19 is unchanged from 17/18.</p>							
Healthy, skilled and independent residents	1.2.1	Percentage of children with a review at 2-2.5 years of age		56.0	77.0	▲	Cllr N Airey
<p>Q1 Commentary Increasing the uptake of the health 2 year review has been one of the service's main priorities over the past year. Families in receipt of a universal health visiting service receive a letter of invitation when their child is 2 years old inviting them to attend a review at their chosen day, time and children's centre. Although it is reassuring that all our targeted families, (CP/CIN/ Early Help plan in place, children in care or newly adopted, children with additional needs) receive a home visit 2 year review, it is evident that many universal parents opt out of this review. 100% of 2 year olds known to us are invited for a 2 year review, but feedback from parents not attending/ opting out reveal a range of reasons, , such as relying on the developmental feedback from childcare providers such as nursery schools.</p> <p>Target The target of 77% is unchanged from last year and reflects the South East average performance benchmark.</p>							

Children's Services Overview and Scrutiny Panel 2018/19: Q1

Council Priority	Ref.	Measure	Q1 YTD	Actual YTD	Target YTD	YTD Status	Lead Member
Healthy, skilled and independent residents	1.2.3	Percentage of care-leavers in education, employment or training		56.0	50.0	★	Cllr N Airey
<p>Target The target for 18/19 has been set at 50% reflecting the small cohort size for this measure which is subject to fluctuation as a result and to bring it in line with the target within the framework of Achieving for Children.</p>							
Healthy, skilled and independent residents	1.3.1	Percentage of borough schools rated by Ofsted as good or outstanding		88.9	86.0	★	Cllr N Airey
<p>Target The target for this measure has been increased from 84% in 17/18 to 86% in 18/19.</p>							
Safe and vibrant communities	2.1.1	Percentage of Child Protection Plans lasting 2yrs or more		0.0	3.5	★	Cllr N Airey
<p>Target The target for this measure has been increased from 0% to 3.5% reflecting the England average and to bring in line with the framework with Achieving for Children.</p>							

Children's Services Overview and Scrutiny Panel 2018/19: Q1


Council Priority	Ref.	Measure	Q1 YTD	Actual YTD	Target YTD	YTD Status	Lead Member
Safe and vibrant communities	2.1.2	Percentage of children referred to children's social care more than once within last 12mths		27.0	20.0	●	Cllr N Airey

Q1 Commentary

This measure reflects the number of times the same child has been referred and we continue to receive concerns from a range of sources which individually don't meet a threshold for intervention while adding to the intelligence for a child. A significant number of these referrals do not meet threshold and distort this number and the council continues to work with referrers to get the balance right.

Target

The target for this measure has increased from 18% to 20% to bring it in line with the framework with Achieving for Children and to better reflect national averages.

Safe and vibrant communities	2.1.3	Percentage of Education, Health and Care Plans completed on time		100.0	100.0	★	Cllr N Airey
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Q1 Commentary

87/87 completed on time

Target

The target for 18/19 is unchanged from 17/18.